

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Law

**Results Delivery Unit
Component**

FY2018 Management Plan (14331)						FY2019 Governor (14641)						FY2019 Governor Amended (14824)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Criminal Division																	
First Judicial District																	
2,058.2	1.0	59.5	0.0	2,118.7	15	2,031.2	1.0	59.5	0.0	2,091.7	15	2,031.2	1.0	59.5	0.0	2,091.7	15
Second Judicial District																	
1,085.4	1.0	184.5	0.0	1,270.9	6	1,416.1	1.0	0.0	0.0	1,417.1	7	1,416.1	1.0	0.0	0.0	1,417.1	7
Third Judicial: Anchorage																	
7,268.4	11.0	270.2	0.0	7,549.6	55	7,638.1	11.0	270.3	0.0	7,919.4	59	7,638.1	11.0	270.3	0.0	7,919.4	59
Third JD: Outside Anchorage																	
5,295.4	6.0	84.8	0.0	5,386.2	41	5,173.9	6.0	84.9	0.0	5,264.8	40	5,173.9	6.0	84.9	0.0	5,264.8	40
Fourth Judicial District																	
5,611.7	7.0	423.2	0.0	6,041.9	41	5,930.8	7.0	423.7	0.0	6,361.5	43	5,930.8	7.0	423.7	0.0	6,361.5	43
Criminal Justice Litigation																	
1,895.4	1.0	898.9	0.0	2,795.3	11	2,025.9	1.0	898.9	0.0	2,925.8	12	2,025.9	1.0	898.9	0.0	2,925.8	12
Criminal Appeals/Special Lit																	
4,139.3	3.0	1,163.9	1,489.4	6,795.6	43	4,337.1	3.0	1,165.0	1,492.4	6,997.5	44	4,337.1	3.0	1,165.0	1,492.4	6,997.5	44
RDU Total:																	
27,353.8	30.0	3,085.0	1,489.4	31,958.2	212	28,553.1	30.0	2,902.3	1,492.4	32,977.8	220	28,553.1	30.0	2,902.3	1,492.4	32,977.8	220
Civil Division																	
Dep. Attny General's Office																	
268.7	10.0	10.0	0.0	288.7	1	268.7	10.0	10.0	0.0	288.7	1	268.7	10.0	10.0	0.0	288.7	1
Child Protection																	
5,269.9	0.0	2,136.7	0.0	7,406.6	55	5,206.4	0.0	2,288.0	0.0	7,494.4	56	5,206.4	0.0	2,288.0	0.0	7,494.4	56
Commercial and Fair Business																	
737.8	256.3	5,149.0	0.0	6,143.1	32	627.9	256.6	5,063.2	0.0	5,947.7	31	627.9	256.6	5,063.2	0.0	5,947.7	31
Environmental Law																	
528.0	0.0	1,160.2	0.0	1,688.2	10	529.0	0.0	1,160.2	0.0	1,689.2	10	529.0	0.0	1,160.2	0.0	1,689.2	10
Human Services																	
1,398.3	0.0	1,505.0	0.0	2,903.3	19	1,470.6	0.0	1,576.9	0.0	3,047.5	19	1,470.6	0.0	1,576.9	0.0	3,047.5	19
Labor and State Affairs																	
2,157.8	0.0	3,073.8	0.0	5,231.6	21	2,183.4	0.0	3,064.2	0.0	5,247.6	22	2,183.4	0.0	3,064.2	0.0	5,247.6	22

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Civil Division																	
Legislation/Regulations																	
894.3	0.0	234.8	0.0	1,129.1	6	819.5	0.0	335.1	0.0	1,154.6	6	819.5	0.0	335.1	0.0	1,154.6	6
Natural Resources																	
6,604.4	225.0	3,512.0	0.0	10,341.4	28	5,069.7	225.0	3,442.5	0.0	8,737.2	28	5,069.7	225.0	3,442.5	0.0	8,737.2	28
Opinions, Appeals and Ethics																	
1,255.0	0.0	968.0	0.0	2,223.0	13	1,510.2	0.0	1,198.3	0.0	2,708.5	16	1,510.2	0.0	1,198.3	0.0	2,708.5	16
Reg Affairs Public Advocacy																	
457.8	2,345.7	138.6	0.0	2,942.1	11	457.9	2,348.6	0.0	0.0	2,806.5	10	457.9	2,348.6	0.0	0.0	2,806.5	10
Special Litigation																	
952.6	0.0	236.4	0.0	1,189.0	6	953.1	0.0	236.4	0.0	1,189.5	6	953.1	0.0	236.4	0.0	1,189.5	6
Information and Project Support																	
232.5	0.0	1,609.6	0.0	1,842.1	16	212.5	0.0	1,532.9	0.0	1,745.4	14	212.5	0.0	1,532.9	0.0	1,745.4	14
Torts and Workers' Compensation																	
0.0	0.0	4,403.7	0.0	4,403.7	31	0.0	0.0	4,199.2	0.0	4,199.2	30	0.0	0.0	4,199.2	0.0	4,199.2	30
Transportation Section																	
0.0	0.0	2,561.1	0.0	2,561.1	13	0.0	0.0	2,392.6	0.0	2,392.6	12	0.0	0.0	2,392.6	0.0	2,392.6	12
RDU Total:																	
20,757.1	2,837.0	26,698.9	0.0	50,293.0	262	19,308.9	2,840.2	26,499.5	0.0	48,648.6	261	19,308.9	2,840.2	26,499.5	0.0	48,648.6	261
Administration and Support																	
Office of the Attorney General																	
620.8	0.0	0.0	0.0	620.8	3	620.8	0.0	0.0	0.0	620.8	3	620.8	0.0	0.0	0.0	620.8	3
Administrative Services																	
1,006.9	0.0	1,823.1	0.0	2,830.0	22	1,048.8	0.0	1,907.4	0.0	2,956.2	16	1,048.8	0.0	1,907.4	0.0	2,956.2	16

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Administration and Support																	
Dept of Law State Facilities Rnt																	
886.2	0.0	0.0	0.0	886.2	0	846.3	0.0	0.0	0.0	846.3	0	846.3	0.0	0.0	0.0	846.3	0
RDU Total:																	
2,513.9	0.0	1,823.1	0.0	4,337.0	25	2,515.9	0.0	1,907.4	0.0	4,423.3	19	2,515.9	0.0	1,907.4	0.0	4,423.3	19
Dept Total:																	
50,624.8	2,867.0	31,607.0	1,489.4	86,588.2	499	50,377.9	2,870.2	31,309.2	1,492.4	86,049.7	500	50,377.9	2,870.2	31,309.2	1,492.4	86,049.7	500
Permanent Full Time:					499						500						500
Permanent Part Time:					0						0						0
Non Permanent:					0						0						0
Total Positions:					499						500						500